



Rockwall County Planning Consortium Report

September 2022

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The most recent version of the consortium report is available on the Rockwall County website:
www.RockwallCountyTexas.com/279/Road-Consortium

| PROJECT FUNDING SUMMARY |

PROJECT	COUNTY	OTHER	TOTAL COST
FM 552	\$6,214,123	\$11,568,107	\$83,697,379
SH 276 East	\$2,011,633	\$13,288,150	\$99,548,902
FM 549	\$1,111,721	\$1,520,352	\$27,405,736
SH 66/Dalrock	\$200,240	\$4,305,736	\$4,505,976
SH 205 Middle	\$2,588,888	\$37,888,318	\$53,797,278
SH 205 South	\$1,636,473	\$15,728,253	\$219,464,726
FM 548	\$141,114	\$15,918,822	\$51,066,298
IH 30/Bass Pro	\$0	TBD	\$46,919,155
IH 30: Bass Pro to Dalrock	\$0	\$156,054,495	\$156,054,495
IH 30: Dalrock to SH 205	\$0	\$271,726,959	\$271,726,959
IH 30: SH 205 to FM 2462	\$0	\$304,603,781	\$304,603,781
Outer Loop	\$8,555,822	TBD	\$242,555,822
FM 3097	\$1,594,678	TBD	\$20,639,044
FM 548	\$3,319,687	TBD	\$69,074,948
FM 551	\$1,664,771	TBD	\$38,870,183
Crenshaw Road	\$4,000,000	\$4,000,000	\$8,000,000
TOTAL	\$33,039,150	\$836,602,973	\$1,699,525,360

CSJ:	1017-01-015	Schematic Approval:	July 31, 2018
Limits:	SH 205 to SH 66	Environmental Clearance:	August 27, 2019
Project Description:	Widen existing 2-lane facility to a 4-lane divided urban roadway	ROW Acquisition Complete:	October 2022
Est. Construction Cost:	\$66,415,149	Utility Relocations Complete:	January 2024
Funding:	\$500,000: CAT 7	100% Plans:	December 2022
Commissioner:	Cliff Sevier, Precinct 1	Ready to Let Date:	January 2024
Firm and Contact:	HNTB, Josiah Belveal	Let Date:	September 2026
TxDOT Contact:	Jae Baag	Construction Start:	*

Current Activities:

- **PS&E:** The 95% PS&E plan set was repackaged with updated supporting documents was resubmitted to TxDOT on June 11, 2022. Awaiting TxDOT review comments, expected in October 2022.
- **ROW:** There are 81 parcels for acquisition. There are: 1 parcel in negotiations, 7 parcels in ED, and 73 parcels acquired.
- **Utilities:** Level A SUE delivered to Area Office on August 16, 2022.
- Status of utilities in conflict:
 - AT&T: Consultant working on relocation plans.
 - Atmos: Consultant working on relocation plans.
 - Bear Creek: Consultant working on relocation plans.
 - FEC: Reviewing plan of action to relocate.
 - Mt. Zion WSC: No response from Mt. Zion or consultant.
 - NTMWD: Consultant working on relocation plans.
 - Oncor: Consultant working on relocation plans.
 - Spectrum: Dependent on Oncor and FEC pole plans for existing aerial cables on existing poles; reviewing plan of action to relocate.
 - Sprint: Relocations underway. Anticipate clearance one to two months after TxDOT is in possession of all ROW.
 - Suddenlink: Dependent on Oncor and FEC pole plans for existing aerial cables on existing poles; reviewing plan of action to relocate.
 - City of Rockwall: Consultant working on relocation plans.
 - Zayo: Reviewing plan of action to relocate. Anticipate clearance one to two months after TxDOT is in possession of all ROW.

CSJ:	1290-03-016; 1290-03-020; 1290-04-011; 1290-05-019	Schematic Approval:	October 31, 2018
Limits:	FM 549 to CR 2472 in Hunt County	Environmental Clearance:	July 31, 2019
Project Description:	Reconstruct and widen roadway from a 2-lane rural highway to a 4-lane urban arterial (6-lane ultimate)	ROW Acquisition Complete:	October 2022
Est. Construction Cost:	\$85,749,119	Utility Relocations Complete:	September 2023
Funding:	\$1,500,000: CAT 7	100% Plans:	December 2022
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let:	September 2023
Firm & Key Contact:	PGAL, Inc., Derron Vincik	Let Date:	*
TxDOT Contact:	Ron Wang	Construction Start:	*

Current Activities:

- **PS&E:** The 95% plan submittal was received on January 31, 2022. The 95% plans have been reviewed. Comment resolution meeting held on June 3, 2022. Anticipate completion of 100% plans in December 2022.
- **ROW:** There are currently a total of 135 parcels. There are 3 parcels in ED and 132 parcels acquired.
- **Utilities:**
 - AT&T: Relocation plans being revised to address Area Office comments.
 - Atmos: Relocation plans approved. Anticipate start of relocations in October and completion in December 2022.
 - Blackland Water Supply: Relocation plans being revised; anticipate finalization of plans in November 2022.
 - Cash Special Utility District: Relocation plans approved by TxDOT consultant. Utility agreement pending.
 - Enterprise: Working on removal plans of previously abandoned pipeline. Anticipate submittal of clear letter for existing pipelines in November 2022.
 - Farmers Electric Co-Op: Relocation plans underway; anticipate submittal of plans in November 2022.
 - NTMWD: Conflicts are minimal; consultant is currently conducting conflict analysis.
 - Oncor: Relocation plans underway; anticipate submittal of plans in November 2022.
 - OneOk: Relocation plans under review at Area Office.
 - Peoples Communications: Consultant working on relocation plans. Anticipate submittal of plans in November 2022.
 - City of Rockwall: Working on relocation plans. Have received exception from TxDOT. Anticipate submittal of plans in October 2022.

CSJ:	1015-01-024	Schematic Approval:	March 11, 2019
Limits:	SH 276 to SH 205	Environmental Clearance:	May 30, 2019
Project Description:	Widen existing 2-lane rural facility to a 4-lane urban roadway	ROW Acquisition Complete:	September 2020
Est. Construction Cost:	\$25,273,663	Utility Relocations Complete:	November 2022
Funding:	\$500,000: CAT 7	100% Plans:	October 2022
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let Date:	November 2022
Firm & Key Contact:	Stantec, Jeff Wesanen	Let Date:	August 2026
TxDOT Contact:	Dawit Abraham	Construction Start:	*

Current Activities:

- **PS&E:** A 95% comment resolution meeting was held in February 2022. The 95% PS&E resubmittal was sent out on May 9, 2022, for review. **Awaiting receipt of comments from Area Office.**
- **Utility Coordination:** Utilities that are clear: AT&T, Blackland WSC, RCH Water Supply, Sprint/T-Mobile, and Zayo.
- Status of utilities in conflict:
 - Atmos: **Anticipate clearance in October 2022.**
 - Farmers Electric Cooperative: **Anticipate clearance in November 2022.**
 - Oncor: **Anticipate clearance in November 2022.**
 - City of Rockwall: **Anticipate completion of punch-list items in September 2022.**
 - Suddenlink: Anticipate start of relocations after FEC and Oncor are complete. Anticipate clearance in November 2022.

SH 66 and Dalrock Intersection Improvements

CSJ:	0009-04-072 (Rockwall County) 0009-03-048 (Dallas County)	Schematic Approval:	December 19, 2018
Limits:	At Dalrock Road	Environmental Clearance:	August 1, 2019
Project Description:	Improve existing intersection to urban intersection with additional left-turn and right-turn lanes	ROW Acquisition Complete:	October 2022
Est. Construction Cost:	\$2,939,899	Utility Relocations Complete:	May 2023
Funding:	\$3,200,000 \$2,685,000: CMAQ/STBG \$515,000: Dallas County	100% Plans:	October 2022
Commissioner:	Cliff Sevier, Precinct 1 Lee Gilbert, Precinct 2	Ready to Let Date:	May 2023
Firm & Key Contact:	Rowlett, Thomas Harris Lee Engineering, Kelly Parma	Let Date:	May 2023
TxDOT Contact:	Jae Baag	Construction Start:	*

Current Activity:

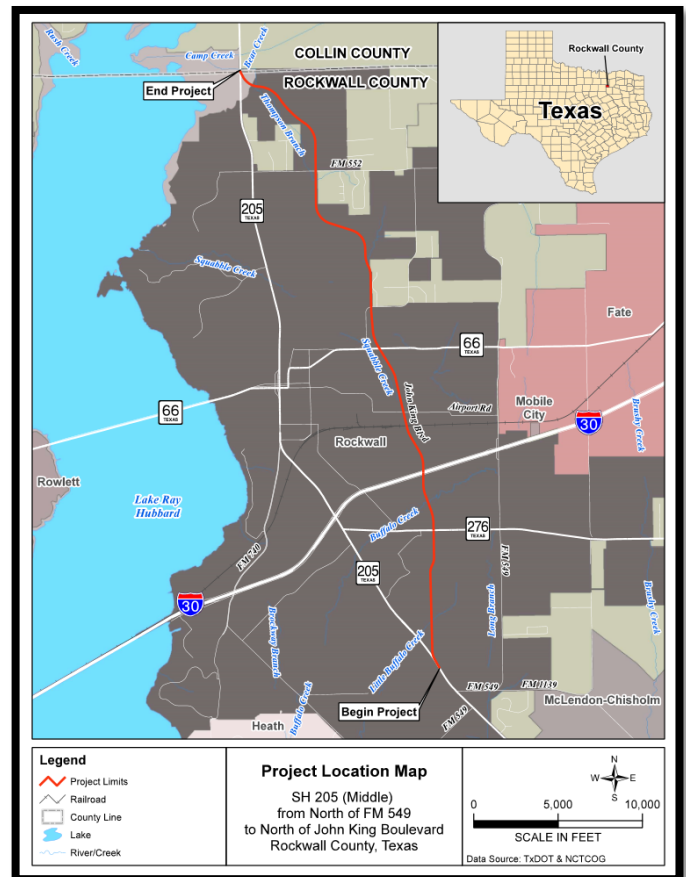
- **PS&E:** The 100% plans are underway and expected in October 2022.
- **ROW:** There are 7 parcels for acquisition. There are 1 parcel in ED and 6 parcels in possession. Hearing for last parcel held on 9-16-22. Anticipate possession in late September or early October 2022.
- **Utilities:** Utilities that are clear: Atmos.
- Status of utilities in conflict:
 - AT&T: Permit approved. Dependent upon Oncor pole relocation schedule.
 - Charter/Spectrum: Relocation plans approved. Dependent upon Oncor pole relocation schedule.
 - Frontier: Awaiting abandonment letter approval from TxDOT District.
 - Oncor: Awaiting completion of ROW acquisition. Anticipate start of relocations in October 2022.
 - City of Rowlett: Revising relocation plans; anticipate receipt of plans in October 2022. Anticipate utility agreement in October 2022.

Future SH 205 Middle

CSJ:	0451-05-001; 0451-05-003; 0451-04-025	Schematic Approval:	July 25, 2019
Limits:	From Jct SH 205/John King (S Goliad Street) to north of John King Boulevard (County Line)	Environmental Clearance: Environmental Re-eval:	January 13, 2020 February 22, 2022
Project Description:	Reconstruct 4-lane urban divided	ROW Acquisition Complete:	September 2022 (-003; -025) October 2022 (-001)
Est. Construction Cost:	\$37,352,577	Utility Relocations Complete:	September 2023
Funding:	\$32,588,327: CAT 2 \$2,000,000: Rockwall County	100% Plans:	September 2023
Firm:	TxDOT	Ready to Let Date:	September 2023
TxDOT Contact:	Neal Frisinger	Let Date:	April 2026

Current Activity:

- **PS&E:** SH 205 Middle scope includes construction of the north and south connectors, the railroad underpass, and addition of extra turn lanes.
- Bridge Division has provided Exhibit A comments, and TxDOT is working to address.
- TxDOT is working toward completion of 60% PS&E plan set, expected in July 2023, upon receipt of detailed sheets from Bridge Division.
- The resubmittal of the 30% conceptual Exhibit A to be submitted for second structural review to Benesch/Union Pacific before end of September 2022.
- **Other:** The North Central Texas Council of Governments has included \$8.8 million in the Transportation Improvement Program to “reimburse” the county for funding the environmental process for the Outer Loop. Rockwall County has indicated to NCTCOG that it would like those funds allocated to SH 205 Middle Section (John King Boulevard).
- **ROW:** There are 14 parcels for acquisition. There are 8 parcels in ED and 6 parcels acquired.
- **Utilities:** Atmos, AT&T, FEC, NTMWD, Oncor, City of Rockwall, TMobile-Sprint, and Zayo are reviewing plans to relocate.

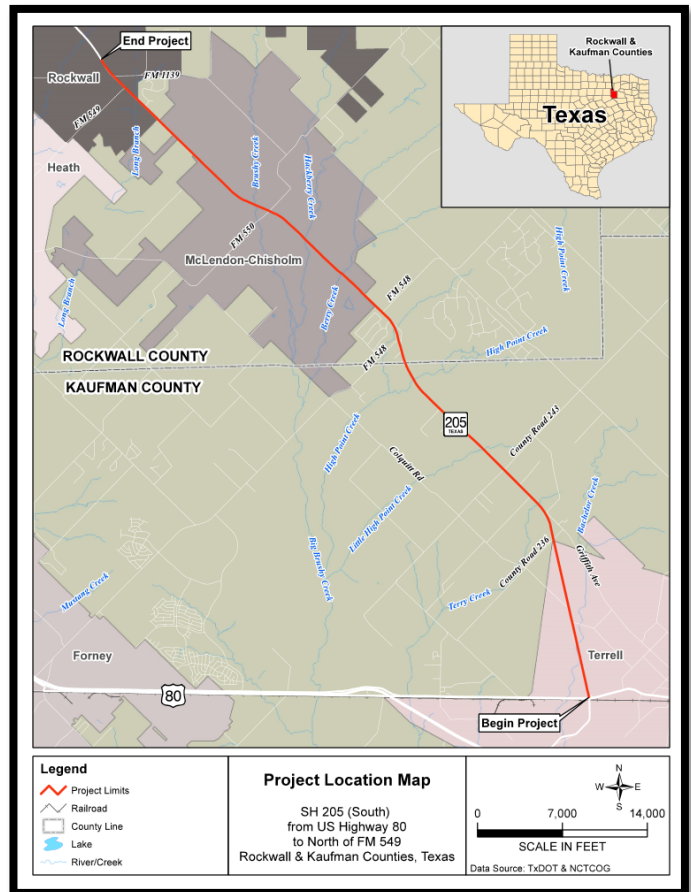


SH 205 South

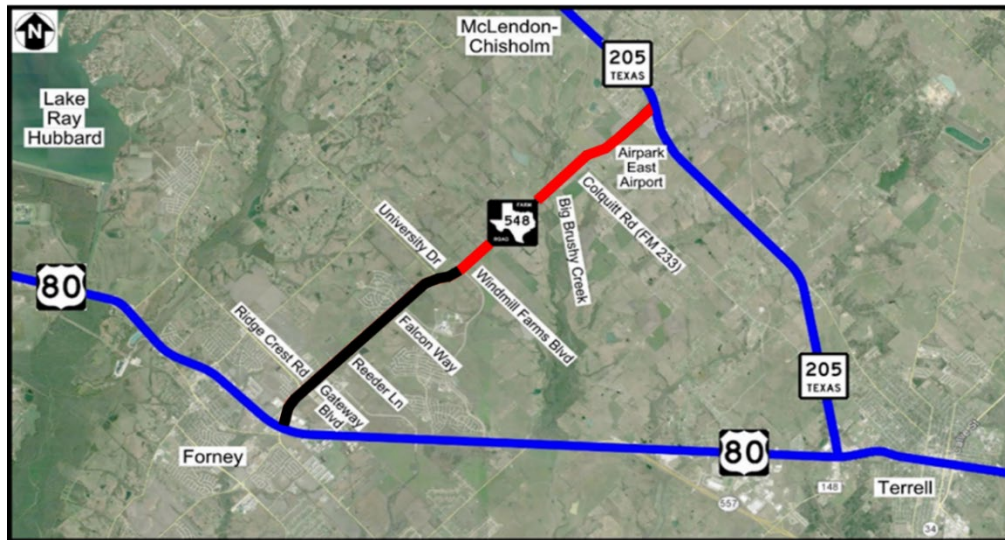
CSJ:	0451-01-053 (Rockwall County) 0451-02-028 (Kaufman County)	Schematic Approval:	July 3, 2018 (-028) May 1, 2019 (-053)
Limits:	From US 80 to north of FM 549	Environmental Clearance: Environmental Re-eval:	April 12, 2019 December 22, 2021
Project Description:	Widen from 2-lane rural to 4-lane urban divided with allowance for ultimate 6 lanes	ROW Acquisition Complete:	September 2022
Est. Construction Cost:	\$202,100,000 -053: \$119,600,000 -028: \$82,500,000	Utility Relocations Complete:	December 2023 (-053) February 2024 (-028)
Funding:	\$1,000,000: CAT 7	100% Plans:	October 2023 (-053) December 2023 (-028)
Firm:	TxDOT	Ready to Let:	December 2023 (-053) February 2024 (-028)
TxDOT Contact:	Suja Mathew	Let Date:	*

Current Activity:

- **PS&E:** The 95% plan set for CSJ -053 (Rockwall County segment) was submitted on August 30, 2022, for review.
- The 95% plan set for CSJ -028 (Kaufman County segment) is underway.
- **ROW:** There are 97 parcels for acquisition in Rockwall County segment. There are: 1 parcel in ED and 96 parcels in possession. There are 100 parcels for acquisition in Kaufman County segment. There are: 1 parcel in ED, 1 parcel in negotiations, and 98 parcels in possession.
- **Utilities:** Utilities in conflict for CSJ -028: NTMWD, City of Terrell, Dallas Water Utilities, High Point WSC, Oncor Transmission, Oncor, Atmos, Oneok, Enterprise, AT&T, and Sprint.
- For CSJ -053, Level A SUE delivered to Area Office on September 13, 2022.
- Status of -053 utilities in conflict:
 - AT&T: Relocation plans under review at Area Office.
 - Atmos: Relocation plans under review at Area Office.
 - FEC: Anticipate submittal of relocation plans in November 2022.
 - High Point WSC: Anticipate submittal of relocation plans in October 2022.
 - Kinder Morgan: Test hole data points to Kinder Morgan potentially being clear of project.
 - Oncor: Relocation plans under review at Area Office.
 - RCH WSC: Issues with funds for relocation.
 - City of Rockwall: Anticipate submittal of relocation plans in October 2022.
 - Spectrum: Dependent on Oncor and FEC poles. Reviewing plan of action to relocate.
 - Sprint: Anticipate submittal of relocation plans in October 2022.
 - Suddenlink: Dependent on Oncor and FEC poles. Reviewing plan of action to relocate.



CSJ:	2588-02-008 (Rockwall County) 2588-01-017 (Kaufman County)	Schematic Re-Approval:	December 28, 2018
Limits:	From Windmill Farms to SH 205	Environmental Clearance:	July 3, 2019
Project Description:	Widen existing 2-lane, undivided facility to 4-lane (6-lane ultimate) divided facility	ROW Acquisition Completed:	August 2022
Est. Construction Cost:	\$49,655,158 \$8,844,467: Rockwall County \$40,810,691: Kaufman County	Utility Relocations Complete:	October 2024
Funding:	\$14,648,796: CAT 2 \$6,200,000: Rockwall County \$8,448,796: Kaufman County	100% Plans:	November 2022
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let Date:	October 2024
Firm & Key Contact:	Burns & McDonnell, Tony Schmitt	Let Date:	March 2029
TxDOT Contact:	Gutema Gebrial	Construction Start:	*



Current Activity:

- **PS&E:** Burns & McDonnell is currently working toward the 60% PS&E submittal.
- **ROW:** All 12 parcels for -008 CSJ are in possession. All 38 parcels for -017 CSJ are in possession.
- **Utilities:** Plans Adequate and SUE provided electronically on April 25, 2022. Anticipate distribution of NORA letters and plans in October 2022.

IH 30: Bass Pro Interchange

CSJ:	0009-11-248	Schematic Approval:	April 27, 2021
Limits:	At Bass Pro Drive	Environmental Re-eval:	September 19, 2020
Project Description:	Reconstruct interchange	ROW Acquisition Complete:	NA
Est. Construction Cost:	\$46,919,155	Utility Relocations Complete:	June 2023
Funding:	*	100% Plans:	November 2022
Firm & Key Contact:	Bridgefarmer, Azad Shahriar	Ready to Let:	June 2023
TxDOT Contact:	Nhan Pham	Let Date:	September 2026



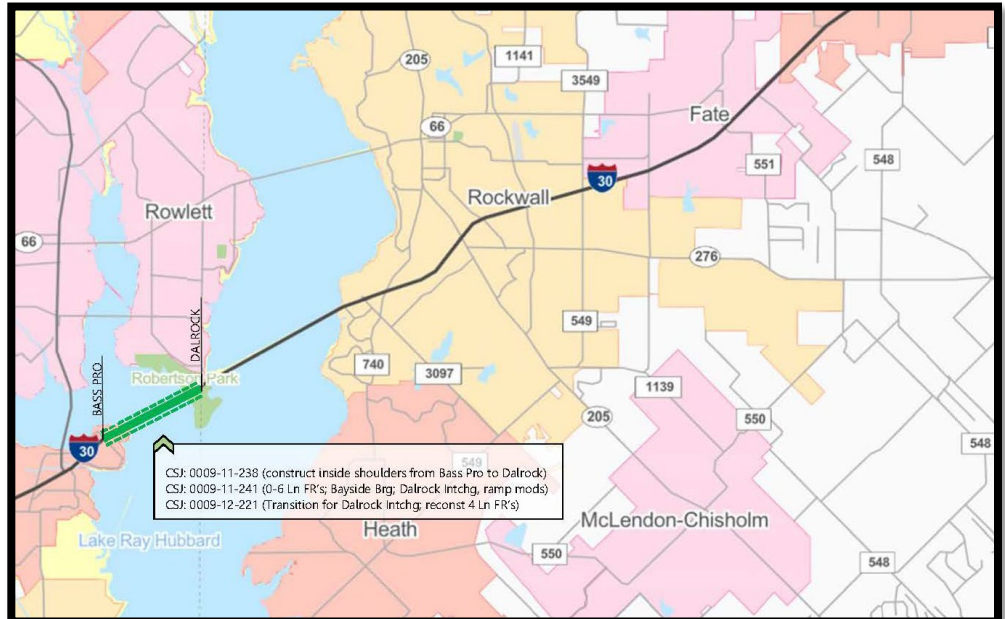
Current Status:

- **PS&E:** The 60% PS&E plan set was submitted to TxDOT and will be distributed for review before end of September 2022.
- **Utilities:** Area Office distributed NOPC's to utilities on June 7, 2021. NORA was sent in April 2022.
 - Atmos: Consultant currently developing relocation plans.
 - AT&T: Consultant currently developing relocation plans.
 - Charter/Spectrum: Currently reviewing scope of project and developing relocation plans.
 - Frontier: Facilities within the project limits were previously relocated for IH 30 Bass Pro Drive to Dalrock Road, confirmation pending review.
 - City of Garland: Currently reviewing scope of project and developing relocation plans.
 - Garland Power & Light: Currently reviewing scope of project and developing relocation plans.

CSJ:	0009-11-238; 0009-11-241; 0009-12-221	Schematic Approval:	March 19, 2018
Limits:	From Bass Pro Drive to Dalrock/Bayside Interchange	Environmental Clearance:	-241/-221: September 7, 2018 -238: March 19, 2019
Project Description:	0009-11-238: Widen shoulders from Bass Pro to Dalrock 0009-11-241: Construct 0 to 6-lane frontage roads, Bayside bridge, and ramp modifications; reconstruct Dalrock interchange 0009-12-221: (from Dalrock to east of Dalrock): Reconstruct existing 4-lane frontage roads and ramps	ROW Acquisition Complete:	-241/-221: April 2020 -238: NA
Construction Cost:	\$156,054,495	Utility Relocations Complete:	November 2022
Funding:	\$157,800,000 -238: \$22.4 CAT 12; \$7.8M CAT 2 -241: \$120.6 CAT 4 -221: \$7M CAT 4	100% Plans:	December 31, 2020
Firm & Key Contact:	Bridgefarmer, Azad Shahriar	Let Date:	March 4, 2021
TxDOT Contact:	Robert "Wes" Wilemon	Construction Completion:	August 2024

Current Activity:

- **Utilities:** Sapphire Bay Developers, on behalf of City of Rowlett, has contractors on-site installing sewer and waterline across IH 30 near Dalrock Road.
- Utilities that are clear: AT&T, Atmos, Frontier, Garland, and Rowlett.
 - Charter/Spectrum: Aerials discovered on existing Oncor poles. Awaiting utility agreement.
 - Oncor: No conflict with construction. Awaiting construction progress before removing power to signals and message boards.
- **Construction:** The project was awarded to Sema Construction with a low bid of \$156,054,495.37, at 1.03% over engineer's estimate. There are 1,092 working days and 43 months of barricades. **See attached TxDOT construction report.**
- **Other:** Link to TxDOT fact sheet: <https://ftp.txdot.gov/pub/txdot-info/dal/i30-expansion-fact-sheet.pdf>.



TxDOT Monthly Project Report

Date of report: September 19, 2022

Report prepared by: Cody Jolley

Control: 0009-11-241, etc.
Limits: Bass Pro to East of Dalrock Road
Project: C 9-11-241, etc.
Highway: IH 30
Contractor: SEMA Construction Inc.

TxDOT Project Engineer: Cody Jolley, P.E.	Phone: (972) 962-3617
TxDOT Project Manager: Wes Wilemon	Phone: (972) 962-3617
Contractor's Superintendent: Chuck Green	Phone: (512) 820-2953

Date Work Began: August 2, 2021
Anticipated Completion Date: August 7, 2024

Current activities: Constructing retaining walls. Embankment/excavation. Installing and extending drainage systems. Constructing concrete substructure and constructing bridge deck on the eastbound frontage road bridge. Constructing concrete substructure and constructing bridge deck on eastbound main lanes. Constructing concrete substructure on Dalrock flyover bridge. Constructing concrete substructure on Sapphire Bay bridge. Constructing drill shafts for retaining wall and excavation for Dalrock underpass at Sapphire Bay Boulevard. Constructing Dalrock exit ramp and temporary pavement and constructing drill shafts on westbound frontage road.

Narrative description of last month's activities: Constructing retaining walls. Installing and extending drainage systems. Constructing concrete substructure, asphalt/concrete paving, and constructing bridge deck on the eastbound frontage road bridge. Constructing concrete substructure and constructing bridge deck on eastbound main lanes. Drill shafts and constructing concrete substructure for Dalrock flyover bridge. Drill shafts for Sapphire Bay bridge. Constructing drill shafts for retaining wall and abutment for Dalrock under Sapphire Bay Bridge. Constructing sound wall for westbound frontage road.

Narrative description of activities planned for next month: Constructing retaining walls. Embankment/Excavation. Installing and extending drainage systems. Constructing concrete substructure, constructing bridge deck, and asphalt/concrete paving on the eastbound frontage road bridge. Constructing concrete substructure and constructing bridge deck on eastbound main lanes. Constructing concrete substructure on Dalrock flyover bridge. Constructing concrete substructure for Sapphire Bay bridge. Excavating/shoring on Dalrock under Sapphire Bay bridge. Constructing drill shafts (land-based) on westbound main lanes. Constructing drill shafts (barge operation) on westbound frontage road. ITS/overhead sign relocations.

Traffic issues: N/A

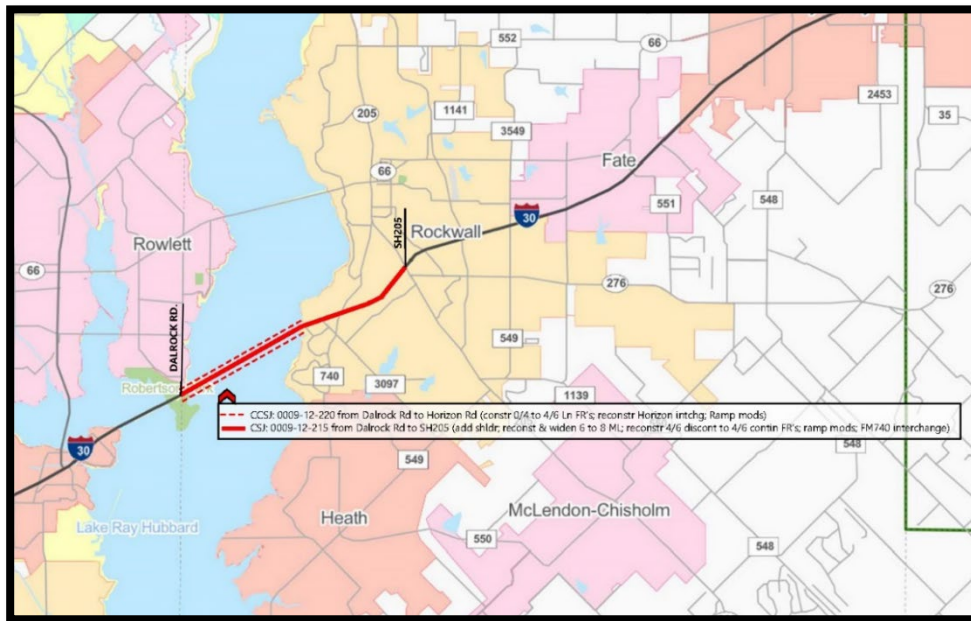
Plans for changes in traffic patterns: N/A

Item(s) of work currently controlling project completion: None

Other items of significance: None

IH 30: Dalrock Road to SH 205

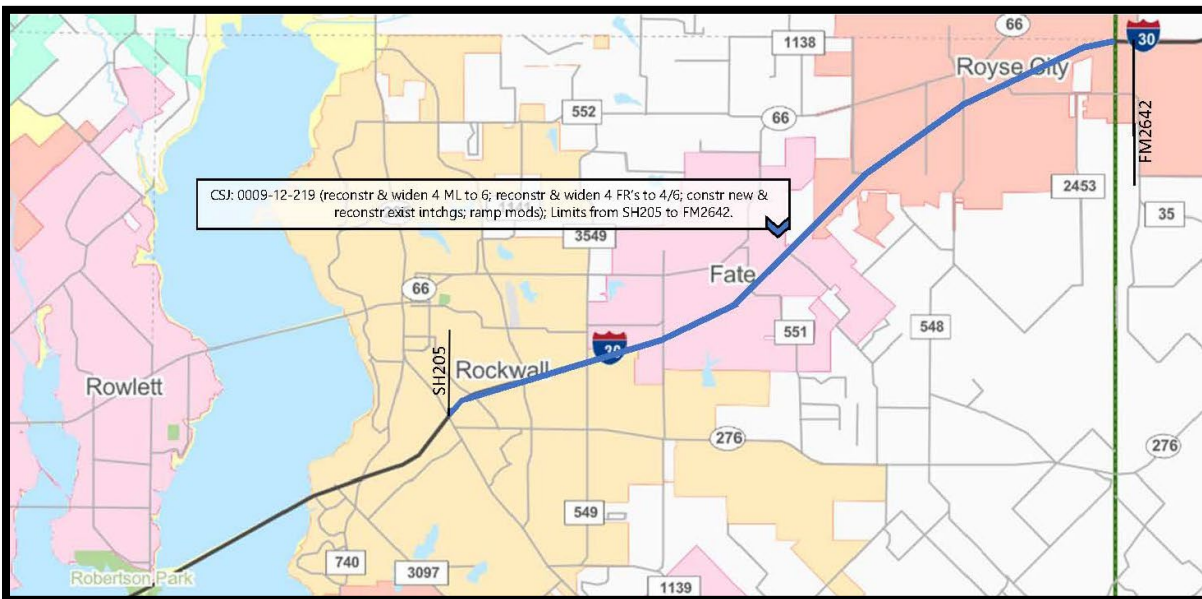
CSJ:	0009-12-215; 0009-12-220	Schematic Approval:	March 19, 2018
Limits:	From Dalrock Road to SH 205	Environmental Clearance:	March 19, 2019
Project Description:	0009-12-215 (from Dalrock to SH 205): Reconstruct and widen 6 to 8 main lanes; between FM 740 and SH 205, reconstruct 4-lane frontage road to 4/6 lanes 0009-12-220 (from Dalrock to Horizon): Construct 0-6 lane frontage roads; reconstruction Horizon interchange; ramp modifications	ROW Acquisition Complete:	October 2020
Est. Construction Cost:	\$251,865,357 0009-12-215: \$79,788,782 0009-12-220: \$172,076,575	Utility Relocations Complete:	November 2022
Funding:	\$271,726,959 -215: \$55.2M CAT 2; \$38.1M CAT 12 -220: \$32M CAT 4; \$146.4M CAT 12	100% Plans:	April 29, 2022
Firm & Key Contact:	0009-12-215: Jacobs, Spenta Irani 0009-12-220: Bridgefarmer, Azad Shahriar	Let Date:	October 2022
TxDOT Contact:	Jae Baag	Construction Start:	*

**Current Activity:**

- **PS&E:** The 100% plans were submitted on April 29, 2022. PS&E package was submitted to Division for October 2022 letting.
- **Utilities:** Utilities that are clear: Charter Spectrum, NTMWD, Oncor, Verizon, and Zayo.
 - AT&T: On site relocating. Anticipate clearance by end of September 2022.
 - Atmos: On site relocating. Anticipate clearance by end of November 2022.
 - City of Rockwall: On site relocating. Anticipate clearance by mid-October 2022.
 - Zayo: Clear
- **Other:** Link to TxDOT fact sheet: <https://ftp.txdot.gov/pub/txdot-info/dal/i30-expansion-fact-sheet.pdf>.

IH 30: SH 205 to FM 2642/Hunt County Line

CSJ:	0009-12-219	Schematic Approval: Environmental Re-evaluation:	March 19, 2018 July 13, 2020
Total Project Limits:	From SH 205 to west of FM 2642/Hunt County Line	Environmental Clearance:	March 19, 2019
Project Description:	Reconstruct and widen main lanes from 4 to 6 lanes; reconstruct and widen 4-lane frontage roads to 4/6; construct new interchange at Payne/Rochelle and grade separation at Outer Loop; ramp modifications	ROW Acquisition Complete:	May 2021
Estimated Construction Cost:	\$282,543,958	Utility Relocations Complete:	January 2023
Funding:	\$304,603,781 \$76.7M CAT 2; \$50M CAT 5; \$177.8M CAT 12	100% Plans:	October 2022
Firm & Key Contact:	Jacobs, Spenta Irani	Let Date:	November 2022
TxDOT Contact:	Ron Wang	Construction Start:	*

**Current Activity:**

- **PS&E:** The 100% plan set was submitted to District review team for final review before Division submittal for November 2022 letting.
- **Utilities:** Utilities that are clear: Blackland WSC, Enterprise, Kinder Morgan, NTMWD, and Verizon.
 - AT&T: Utility agreement approved. Anticipate clearance in January 2023.
 - Atmos: Utility agreement approved. Anticipate clearance in November 2022.
 - Farmers Electric Co-Op: Utility agreement executed. Anticipate clearance in October 2022.
 - City of Fate: Water line is in complete and in service. Anticipate clearance in September 2022.
 - Oncor: Anticipate clearance in October 2022.
 - People's Communication: Anticipate clearance in September 2022.
 - City of Rockwall: On site relocating. Anticipate clearance in September 2022.

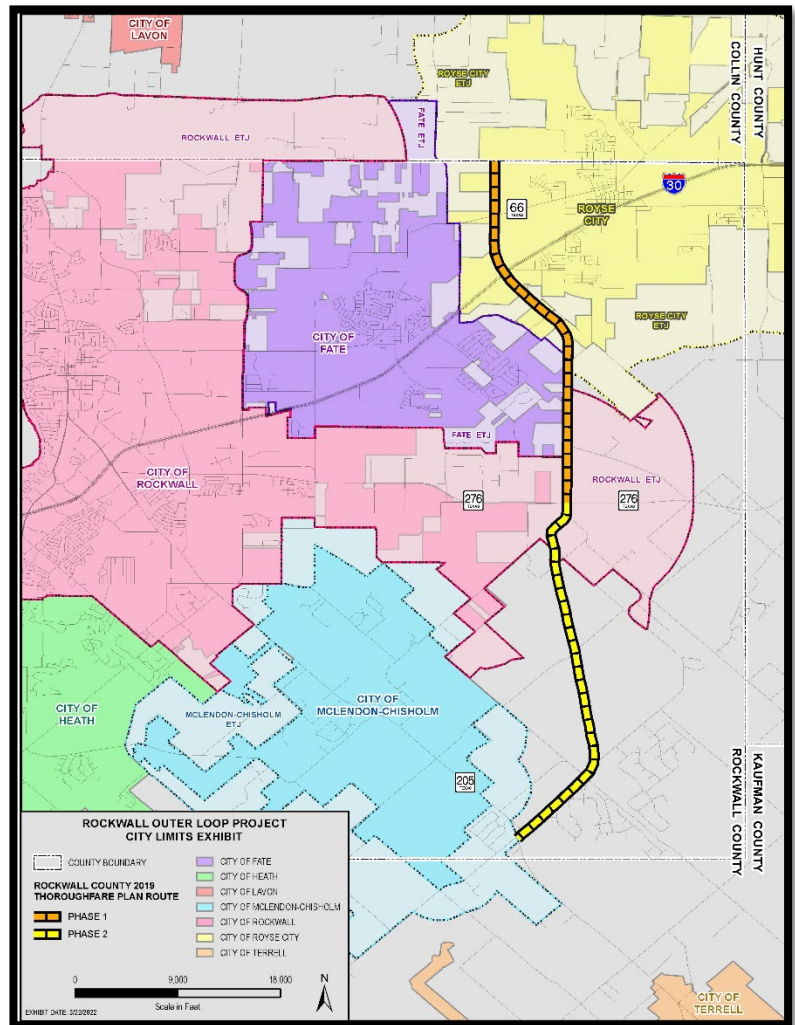
- Roysel City: On site relocating. Anticipate clearance in November 2022.
 - Zayo: Currently on site relocating. Anticipate clearance in September 2022.
- **Other:** See link to TxDOT fact sheet: <https://ftp.txdot.gov/pub/txdot-info/dal/i30-expansion-fact-sheet.pdf>.

Outer Loop

CSJ:	*	Schematic Approval:	June 2025
Limits:	From FM 1138 in Collin County to SH 205	Environmental Clearance:	December 2025
Project Description:	6-lane freeway with continuous 2/3-lane frontage roads	ROW Acquisition Complete:	*
Est. Construction Cost:	\$234,000,000	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Firm & Key Contact:	Halff Associates, Matt Craig	Ready to Let Date:	*
TxDOT Contact:	Brian VanSmooenburg	Let Date:	*

Current Activity:

- **Design:** Halff continued alignment alternative development and stakeholder coordination.
- Halff coordinated with Kaufman County Outer Loop project and NCTCOG on August 18, 2022.
- Halff held coordination meeting with TxDOT on August 18, 2022.
- Halff held coordination meeting with Royse City on August 15, 2022.
- Stakeholder coordination underway.
- Halff continued Level D SUE efforts.
- **Environmental:** Halff began outline and preparation of feasibility report. Project will require an Environmental Impact Statement.
- Public Meeting is scheduled for Tuesday, November 15, 2022.

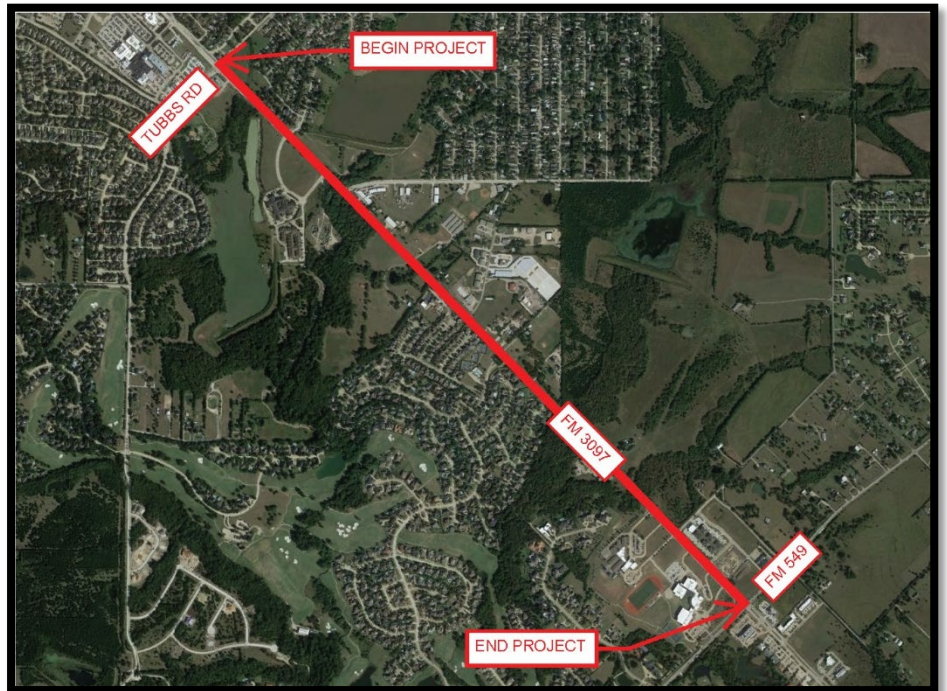


FM 3097 (Horizon Road)

CSJ:	*	Schematic Approval:	March 2024
Limits:	From Tubbs Road to FM 549	Environmental Clearance:	November 2024
Project Description:	Widen from 2-lane to minimum 4-lane roadway	ROW Acquisition Complete:	*
Est. Construction Cost:	\$20,639,044	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Firm & Key Contact:	LTRA, Tyler Martin	Ready to Let Date:	*
TxDOT Contact:	Kibru Andargie	Let Date:	*

Current Activities:

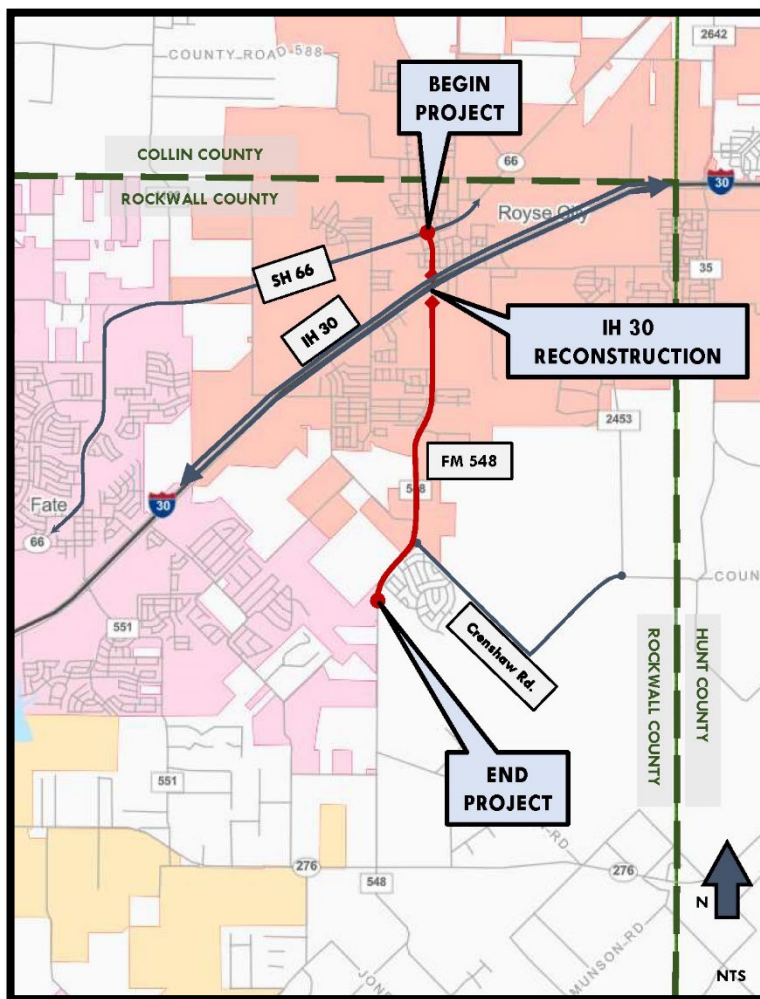
- **Design:** Professional services agreement approved by commissioners court on August 23, 2022.
- Kick-off meeting held on September 15, 2022.
- Anticipate start of data collection, to include aerial photograph and aerial survey, in September 2022.
- As-built and existing ROW data being collected.



CSJ:	*	Schematic Approval:	January 2025
Limits:	From SH 66 to future Outer Loop	Environmental Clearance:	May 2025
Project Description:	Widen 2-lane rural to 4- to 6-lane urban	ROW Acquisition Complete:	*
Est. Construction Cost:	\$65,755,261	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Firm & Key Contact:	TNP, Daniel McCullough	Ready to Let Date:	*
TxDOT Contact:	Nelson Underwood	Let Date:	*

Current Activities:

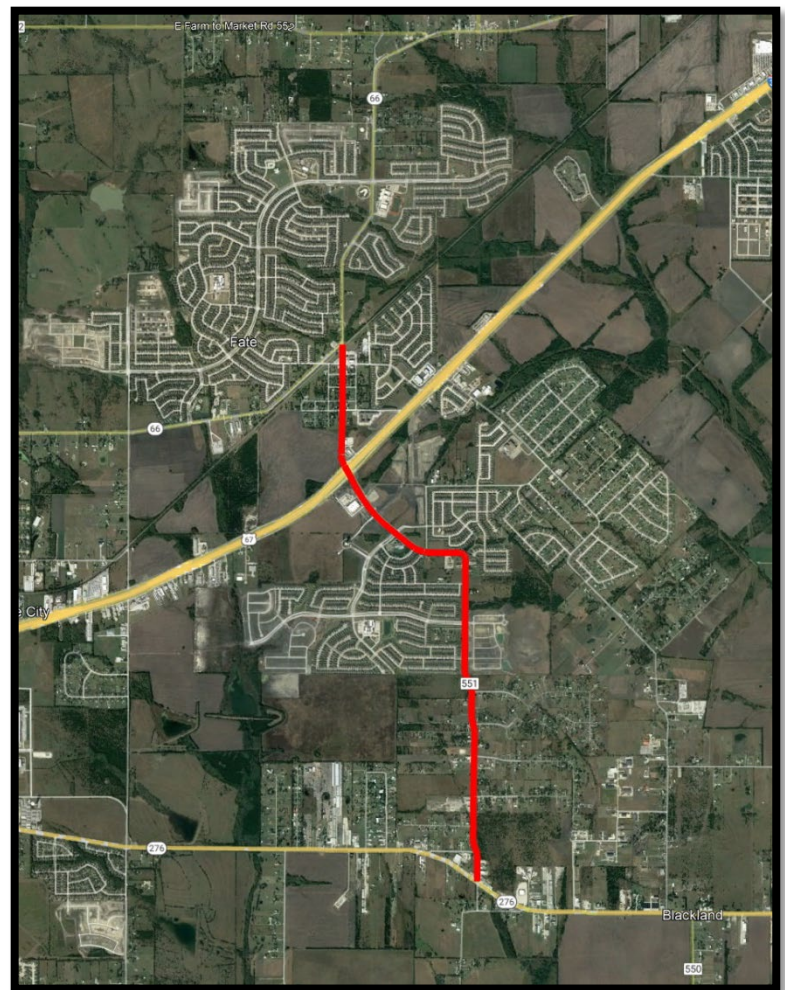
- **Design:** Professional services agreement approved by commissioners court on August 23, 2022.
- Kick-off meeting held on September 14, 2022.
- TNP is currently mobilizing subconsultants and survey, developing right-of-entry and property owner lists, and developing alternative at FM 548/Crenshaw Road.



CSJ:	*	Schematic Approval:	June 2024
Limits:	From SH 66 to SH 276	Environmental Clearance:	August 2024
Project Description:	Widen 2-lane rural to 3- to 4-lane undivided, divided minor collector/arterial	ROW Acquisition Complete:	*
Est. Construction Cost:	\$37,205,412	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Firm & Key Contact:	BGE, Mike Zieminski	Ready to Let Date:	*
TxDOT Contact:	Kibru Andargie	Let Date:	*

Current Activities:

- **Design:** Professional services agreement approved by commissioners court on August 30, 2022.
- Project kick-off meeting held on September 7, 2022.
- BGE is developing list of project stakeholders.



Crenshaw Road

CSJ:	NA	Schematic Approval:	*
Limits:	From south of Huffines Boulevard to FM 2453	Environmental Clearance:	*
Project Description:	Widen from a 2-lane rural to a 4-lane divided urban roadway	ROW Acquisition Complete:	*
Est. Construction Cost:	*	Utility Relocations Complete:	*
Funding:	Rockwall County and Royse City ISD	100% Plans:	*
Firm & Key Contact:	Royse City, Lacey Rodgers	Ready to Let Date:	*
TxDOT Contact:	NA	Let Date:	*

Current Activities:

- Design:** County executed ICA with Royse City and Royse City ISD for project on June 14, 2022. Royse City has negotiated scope of work with EST and is negotiating fee. Meeting with Royse City, Rockwall County, TxDOT, EST, and ITS held on August 17, 2022. Royse City has negotiated scope and fee with EST, and ITS has reviewed. Anticipate consideration by commissioners court on upcoming court agenda.

Regional Transportation Council Updates

Current Activity:

- There are no items to discuss from the September 2022 RTC meeting.

Glossary of Acronyms

- AADT – Annual Average Daily Traffic
- AFA – Advanced Funding Agreement
- ARPA – Archeological Resources Protection Act
- ASSED – Annual Scope & Estimate Documentation
- CE – Categorical Exclusion (environmental clearance process for projects that do not involve significant environmental impacts)
- CSJ – (TxDOT's) Control Section Job Number
- EA – Environmental Assessment
- ED – Eminent Domain
- EIS – Environmental Impact Statement
- FONSI – Finding of No Significant Impact
- IAJR – Interstate Access Justification Request
- ICA – Interlocal Cooperative Agreement
- Letting – Official date TxDOT receives and opens bids for project
- MAPO – Meeting with Affected Property Owners
- MPO – Metropolitan Planning Organization
- MTP – Metropolitan Transportation Plan
- NCTCOG – North Central Texas Council of Governments
- NEPA – National Environmental Policy Act
- NOPC – Notice of Proposed Construction
- NORA – Notice of Required Accommodation
- NTTA – North Texas Toll Authority
- PS&E – Plans Specifications and Estimate
- ROW – Right-of-Way
- RTC – Regional Transportation Council
- RTL – Ready to Let (date project is clear for construction but lacks funding for actual let)
- RTR – Regional Toll Revenue (funds resulting from certain toll/managed lane projects in DFW region)
- STBG – Surface Transportation Block Grant
- STIP – Statewide Transportation Improvement Program
- SUE – Subsurface Utility Engineering
- SW3P – Storm Water Pollution Prevention Plan
- TPP – Transportation Planning and Programming
- TPWD – Texas Parks & Wildlife Department
- TTC – Texas Transportation Commission
- TxDOT – Texas Department of Transportation
- UIR – Utility Installation Request
- UTP – Unified Transportation Program
- VE – Value Engineering